

L. ORGANIZATIONAL ADJUSTMENT FUND

For the operational requirements of new organizations or units, including the CARAGA Administrative Region as indicated hereunder...
 P 1,000,000,000
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New Appropriations, by Purpose
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Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PURPOSE

1. For the Operational Requirements of New Organizations
 or Units, Including the CARAGA Administrative Region

P 840,000,000	P 100,000,000	P 60,000,000	P 1,000,000,000
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TOTAL, NEW APPROPRIATIONS

P 840,000,000	P 100,000,000	P 60,000,000	P 1,000,000,000
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Special Provision

1. Release of the Fund. The appropriations authorized herein shall be released subject to the submission of a Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Purpose

Personal Services	840,000
Maintenance and Other Operating Expenses	100,000
Capital Outlays	60,000
TOTAL NEW APPROPRIATIONS	1,000,000

GENERAL SUMMARY
 ORGANIZATIONAL ADJUSTMENT FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Organizational Adjustment Fund	P 840,000,000	P 100,000,000	P 60,000,000	P 1,000,000,000
Total New Appropriations, Organizational Adjustment Fund	P 840,000,000	P 100,000,000	P 60,000,000	P 1,000,000,000